

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.54,60,77,000/- (Rupees fifty four crores sixty lakhs and seventy seven thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 381

Dated 11.06.2015
Read the following:-

1. Lr.No.49/Accounts.FW/2015-1, dt.18.04.2015 of CH&FW, Hyderabad
2. G.O.Rt.No.1988, Finance (EBS V) Dept., dt.21.5.2015
3. G.O.Rt.No.1989, Finance (EBS V) Dept., dt.21.5.2015
4. G.O.Rt.No.2063, Finance (EBS V) Department, dated 03.06.2015

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Orders 2nd to 4th read above, Government hereby issue administrative sanction order to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.54,60,77,000/- (Rupees fifty four crores sixty lakhs and seventy seven thousands only) by way of re-appropriation of funds available in the Head of Account “2211-00-00-796-12-05-310-312 & 2211-00-00-789-12-05-310-312” from the B.E. provision 2015-16 (Plan) towards meeting the expenditure for implementation of Infrastructure Maintenance under the following schemes:-

(Plan) (Rupees in thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro -priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-789-12-05-010-011	V	..	..	3,66,56	3,66,56	..	3,66,56	..
2	2211-00-789-12-05-010-012	V	..	..	1,44,11	1,44,11	..	1,44,11	..
3	2211-00-789-12-05-010-013	V	..	..	1,04,39	1,04,39	..	1,04,39	..
4	2211-00-789-12-05-010-015	V	..	..	57,22	57,22	..	57,22	..
5	2211-00-789-12-05-010-016	V	..	..	81,78	81,78	..	81,78	..
6	2211-00-789-12-05-010-017	V	..	..	10,52	10,52	..	10,52	..
7	2211-00-789-12-05-010-018	V	..	..	19,53	19,53	..	19,53	..
8	2211-00-789-12-05-010-019	V	..	..	29,00	29,00	..	29,00	..
9	2211-00-789-12-05-110-111	V	..	..	2,57	2,57	..	2,57	..
10	2211-00-789-12-05-110-114	V	..	..	7,55	7,55	..	7,55	..
11	2211-00-789-12-05-130-131	V	..	..	79	79	..	79	..
12	2211-00-789-12-05-130-132	V	..	..	2,18	2,18	..	2,18	..
13	2211-00-789-12-05-130-133	V	..	..	2,01	2,01	..	2,01	..
14	2211-00-789-12-05-140-000	V	..	..	1,68	1,68	..	1,68	..
15	2211-00-789-12-05-210-211	V	..	..	3,08	3,08	..	3,08	..
16	2211-00-789-12-05-300-000	V	..	..	9,45	9,45	..	9,45	..
17	2211-00-789-12-05-310-318	V	..	..	6	6	..	6	..
18	2211-00-789-12-05-340-000	V	..	..	43	43	..	43	..
19	2211-00-796-12-05-010-011	V	..	..	1,99,96	1,99,96	..	1,99,96	..
20	2211-00-796-12-05-010-012	V	..	..	64,04	64,04	..	64,04	..
21	2211-00-796-12-05-010-013	V	..	..	1,01,64	1,01,64	..	1,01,64	..
22	2211-00-796-12-05-010-015	V	..	..	21,45	21,45	..	21,45	..
23	2211-00-796-12-05-010-016	V	..	..	11,92	11,92	..	11,92	..
24	2211-00-796-12-05-010-017	V	..	..	13,94	13,94	..	13,94	..
25	2211-00-796-12-05-010-018	V	..	..	13,57	13,57	..	13,57	..
26	2211-00-796-12-05-010-019	V	..	..	14,52	14,52	..	14,52	..
27	2211-00-796-12-05-110-111	V	..	..	1,55	1,55	..	1,55	..
28	2211-00-796-12-05-110-114	V	..	..	4,57	4,57	..	4,57	..
29	2211-00-796-12-05-130-131	V	..	..	47	47	..	47	..
30	2211-00-796-12-05-130-132	V	..	..	1,32	1,32	..	1,32	..
31	2211-00-796-12-05-130-133	V	..	..	1,22	1,22	..	1,22	..
32	2211-00-796-12-05-140-000	V	..	..	1,01	1,01	..	1,01	..
33	2211-00-796-12-05-210-211	V	..	..	1,87	1,87	..	1,87	..
34	2211-00-796-12-05-300-000	V	5,72	5,72	..	5,72	..
35	2211-00-796-12-05-310-318	V	4	4	..	4	..
36	2211-00-796-12-05-340-000	V	26	26	..	26	..

(P.T.O.)

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Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
37	2211-00-200-12-05-010-011	V	66,64,56	..	..	66,64,56	..	20,66,14	45,98,42
38	2211-00-200-12-05-010-012	V	36,02,86	..	..	36,02,86	..	11,00,71	25,02,15
39	2211-00-200-12-05-010-013	V	1,09,79	..	..	1,09,79	..	27,44	82,35
40	2211-00-200-12-05-010-015	V	14,30,55	..	..	14,30,55	..	3,07,63	11,22,92
41	2211-00-200-12-05-010-016	V	7,94,75	..	..	7,94,75	..	2,98,68	4,96,07
42	2211-00-200-12-05-010-017	V	2,63,01	..	..	2,63,01	..	65,75	1,97,26
43	2211-00-200-12-05-010-018	V	2,38,42	..	..	2,38,42	..	59,60	1,78,82
44	2211-00-200-12-05-010-019	V	2,25,18	..	..	2,25,18	..	56,29	1,68,89
45	2211-00-200-12-05-110-111	V	66,42	..	..	66,42	..	12,49	53,93
46	2211-00-200-12-05-110-114	V	1,95,72	..	..	1,95,72	..	36,80	1,58,92
47	2211-00-200-12-05-130-131	V	20,45	..	..	20,45	..	3,84	16,61
48	2211-00-200-12-05-130-132	V	56,50	..	..	56,50	..	10,63	45,87
49	2211-00-200-12-05-130-133	V	52,14	..	..	52,14	..	9,81	42,33
50	2211-00-200-12-05-140-000	V	43,39	..	..	43,39	..	8,16	35,23
51	2211-00-200-12-05-210-211	V	79,93	..	..	79,93	..	15,03	64,90
52	2211-00-200-12-05-250-000	V	10	..	..	10	..	2	8
53	2211-00-200-12-05-300-000	V	2,44,93	..	..	2,44,93	..	46,06	1,98,87
54	2211-00-200-12-05-310-318	V	1,51	..	..	1,51	..	28	1,23
55	2211-00-200-12-05-340-000	V	11,22	..	..	11,22	..	2,11	9,11
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
56	2211-00-200-12-05-310-312	V	591,63,07	..	..	591,63,07	2,46,41	31,32	588,85,34
Total			732,64,50	..	13,01,98	745,66,48	2,46,41	54,60,77	688,59,30

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Principal Accountant General (A&E), Hyderabad
The Principal Accountant General (Civil Audit), Hyderabad
Copy to:
The Finance (EBS V) Department.
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER